

PROFORMA ADJUSTMENTS

Schedule 2

P1 Rate Case Costs
Est. \$9,000 @ 3 year amortization = \$3,000

P2 BY/EY Convention-Rate Base
Remove ½ new plant (\$10,701)

P3 BY/EY Convention-CIAC
Remove ½ new CIAC Plant \$6,083

P4 Postage
945.00 Test period cost
.047619 Increase
\$45.00

P5 Payroll
Increase payroll and payroll taxes 3%

P6 Suppression
Decrease metered revenue
Increase by 20% = \$2,593